

Fire Volunteers

Org. 5030

<u>EXPENDITURES</u>	<u>FY 08-09 ACTUAL</u>	<u>FY 09-10 CURRENT BUDGET</u>	<u>FY 10-11 REQUESTED BUDGET</u>	<u>FY 10-11 RECOMMENDED BUDGET</u>
Personnel Services	\$ 0	\$ 0	\$ 0	\$ 0
Operating	98,000	98,000	92,000	90,000
Debt Service	0	0	0	0
Capital Outlay	0	0	0	0
Total:	\$98,000	\$98,000	\$92,000	\$90,000
Full-Time Positions	0	0	0	0
Part-Time Positions	0	0	0	0

Purpose and Mission

The City of New Bern Fire-Rescue Department is committed to providing continual protection from the devastation of fire and life threatening emergencies. We are steadfast in providing quality of risk awareness programs, training, and other related services to the citizens we protect. The number of volunteers fluctuate from approximately 20-25 at any given time. The City remits this appropriation monthly to the New Bern Volunteer Fire Department. The volunteers are responsible for administering the funds

Budget Highlights

- \$49,625 240 Professional Services - Stipends for Deputy Chief, Commander, Secretary, Treasurer, 15 Fire Specialists
- \$ 9,000 330 Uniforms – Four sets firefighting turn-out gear (to ensure compliance)

City of New Bern Budget
Fiscal Year 2010-11

Department Organization:		Fire Volunteer				
Account Number	Description	Actual Last Year FY2008-09	Current Budget FY2009-10	Estimated Entire Year FY2009-10	Department Request FY2010-11	Manager's Recommended FY2010-11
1111-5030-76410-720	Payments Made on Agreement	98,000	98,000	98,000	92,000	90,000
Current Obligations & Services		98,000	98,000	98,000	92,000	90,000
Volunteer Fire TOTALS:		98,000	98,000	98,000	92,000	90,000