

City of New Bern Budget  
Fiscal Year 2010-11

<b>Fund:</b>	<b>General</b>					
<b>Department:</b>	<b>Administration</b>					
<b>Organization:</b>	<b>GF Charges</b>					
		<b>Actual</b>	<b>Current</b>	<b>Estimated</b>	<b>Department</b>	<b>Manager's</b>
		<b>Last Year</b>	<b>Budget</b>	<b>Entire Year</b>	<b>Request</b>	<b>Recommended</b>
<b>Account Number</b>	<b>Description</b>	<b>FY2008-09</b>	<b>FY2009-10</b>	<b>FY2009-10</b>	<b>FY2010-11</b>	<b>FY2010-11</b>
1111-9922-78127-745	Worker's Compensation	106,268	119,000	79,625	105,000	105,000
<b>Transfers to Funds</b>		<b>106,268</b>	<b>119,000</b>	<b>79,625</b>	<b>105,000</b>	<b>105,000</b>
<b>GF Charges TOTALS:</b>		<b>106,268</b>	<b>119,000</b>	<b>79,625</b>	<b>105,000</b>	<b>105,000</b>