

City of New Bern Budget  
Fiscal Year 2010-11

Fund		Electric Fund				
Department		Administration				
Organization:		Electric Fund Interdepartmental Charges				
Account Number	Description	Actual Last Year FY2008-09	Current Budget FY2009-10	Estimated Entire Year FY2009-10	Department Request FY2010-11	Manager's Recommended FY2010-11
5311-9922-78110-755	Governing Board	110,302	116,905	99,921	112,971	112,971
5311-9922-78112-755	Information Technology	853,668	1,010,757	898,582	785,188	785,188
5311-9922-78114-755	Warehouse	228,120	257,364	219,817	260,866	260,866
5311-9922-78116-755	Human Resources	223,181	239,004	226,780	230,996	230,996
5311-9922-78118-755	Administration	112,191	117,357	89,430	128,350	128,350
5311-9922-78120-755	Accounting	642,028	647,308	639,421	652,970	652,970
5311-9922-78126-755	Insurance	164,925	188,584	177,575	204,116	204,116
5311-9922-78127-755	Worker's Compensation	197,355	221,000	147,875	195,000	195,000
5311-9922-78128-755	Legal	67,399	67,788	67,788	67,788	67,788
5311-9922-78132-755	Public Buildings	289,606	309,765	284,976	248,475	248,475
5311-9922-78134-755	Public Works	150,371	157,892	134,187	120,067	120,067
5311-9922-78142-755	GIS	37,498	40,874	38,363	39,391	39,391
5311-9922-78190-755	Other Interdepartmental Charges	1,047,631	1,116,350	1,095,693	964,350	964,350
<b>Interdepartmental Charges</b>		<b>4,124,275</b>	<b>4,490,948</b>	<b>4,120,408</b>	<b>4,010,528</b>	<b>4,010,528</b>
<b>Electric Fund Interdepartmental Charges Totals:</b>		<b>4,124,275</b>	<b>4,490,948</b>	<b>4,120,408</b>	<b>4,010,528</b>	<b>4,010,528</b>