

City of New Bern Budget
Fiscal Year 2010-11

Fund Department Organization:		Electric Fund Administration Interfund Transfers				
Account Number	Description	Actual Last Year FY2008-09	Current Budget FY2009-10	Estimated Entire Year FY2009-10	Department Request FY2010-11	Manager's Recommended FY2010-11
5311-9942-82110-745	Transfer to General Fund	1,299,320	1,480,010	1,579,958	1,500,000	1,500,000
5311-9942-82111-745	Transfer to General-PILOT	254,108	249,134	265,960	260,000	260,000
5311-9942-82180-745	Transfer to Employee Benefit Fund	426,508	0	0	0	
5311-9942-82190-745	Transfer to Other Funds	70,850	300,800	300,800	0	
Interfund Transfers Charges		2,050,786	2,029,944	2,146,718	1,760,000	1,760,000
Electric Fund Interfund Transfer Totals:		2,050,786	2,029,944	2,146,718	1,760,000	1,760,000