

Elections

Org. 1040

<u>EXPENDITURES</u>	<u>FY 08-09 ACTUAL</u>	<u>FY 09-10 CURRENT BUDGET</u>	<u>FY 10-11 REQUESTED BUDGET</u>	<u>FY 10-11 RECOMMENDED BUDGET</u>
Personnel Services	\$ 0	\$ 0	\$0	\$0
Operating	0	41,644	0	0
Debt Service	0	0	0	0
Capital Outlay	0	0	0	0
Total:	\$ 0	\$41,644	\$0	\$0

Full-Time Positions	0	0	0	0
Part-Time Positions	0	0	0	0

Purpose and Mission

The City contracts with the Craven County Board of Elections to plan and implement the City's election activities.

Budget Highlights

- As there is no City election in FY 2010-11, no funds are requested

City of New Bern Budget
Fiscal Year 2010-11

Fund Department Organization:	General Administration Elections	Actual Last Year FY2008-09	Current Budget FY2009-10	Estimated Entire Year FY2009-10	Department Request FY2010-11	Manager's Recommended FY2010-11
Account Number	Description					
1111-1040-72850-710	Registrations	0	41,644	41,644	0	0
Current Obligations & Services		0	41,644	41,644	0	0
Elections TOTALS:		0	41,644	41,644	0	0