

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: 9602

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$ 6500

12/13 \$

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Overhead Amp Recorders

Type of Acquisition: Purchase Lease

Number of Units: 3

Priority: 1

Total Estimated Expenditure: \$ 6,500

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

Ametek Load Loggers

Justification:

Load Loggers not working

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: 9602

Purpose:

Routine Scheduled Replacment

Type of Equipment: Large Format Copier/Scanner/Printer

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority: 2

Total Estimated Expenditure: \$ 21,000.00

Expenditures by Year:

Funding Source:

FY

Enterprise Fund

10/11 \$

11/12 \$ 21000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

Ricoh FW780

15/16 \$

Justification:

Need to replace unit with one that copies, prints and scans large format drawings and to better interface with our GIS system.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Administration
Purpose:
New

Type of Equipment: Handheld GIS/GPS unit
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 2
Total Estimated Expenditure. \$ 10,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 10000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

None

Justification:

To maintain the GIS database of poles, transformers and other electric equipment this device is necessary to GPS and input data for import into the GIS database.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Administration
Purpose:
Replacement

Type of Equipment: Pick Up Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 16,000

Expenditures by Year:

Funding Source:

FY
10/11 \$ 16000
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

Ford Ranger N-10

Justification:

This truck is to replace the existing 1997 Ford Ranger N -10 used by the Electric Engineer. This truck has high miles and is used to go out of town at different times during the year. We have had to make a number of repairs to this truck over the last year.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Administration
Purpose:
Replacement

Type of Equipment: Pick Up Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 16,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 16000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

Ford Ranger N-11

Justification:

This truck is to replace the existing Ford Ranger N -11 used by the Electric Engineer Technician. This truck has high miles. We have had to make a number of repairs to this truck over the last year.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Administration
Purpose:
Replacement

Type of Equipment: Pick Up Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 17,500

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$ 17,500

Enterprise Fund

Replaces what piece of equipment:

Ford Ranger N-3

Justification:

This truck is to replace the existing Ford Ranger N -3 used by the GIS Technician.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Administration
Purpose:
New

Type of Equipment: Pick Up Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 16,000

Expenditures by Year:

Funding Source:

FY
10/11 \$ 16000
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

None

Justification:

This new truck is for the Electric Engineering Tech. This position has been filled for two years with out a vehicle and requires daily field work for the purpose of GIS auditing of all existing and new equipment, and electric distribution system additions. The employee in this position is now trained to the point of working independently and requires a vehicle to efficiently complete required job tasks.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Type of Equipment: Bucket Truck

Division: Distribution

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1

Priority: 1

Replacement

Total Estimated Expenditure: \$ 160,000

Expenditures by Year:

Funding Source:

FY

Enterprise Fund

10/11 \$ 160000

11/12 \$

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

U-87 1992 Bucket Truck

15/16 \$

Justification:

Unit is 18 years old and in need of \$20,000 worth of boom refurbishment to stay compliant with manufacturer's requirements. If these repairs were made, the unit would still be on a cab and chassis that has become unreliable.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$

13/14 \$

14/15 \$ 40,000

15/16 \$

Type of Equipment: Brush Chipper

Type of Acquisition: Purchase Lease

Number of Units: 1

Priority: 1

Total Estimated Expenditure: \$ 40,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

G66 Asset# 14795 2004

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Tractor, Farm type with right of way package
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 75,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$ 75,000

Enterprise Fund

Replaces what piece of equipment:

G-59 2002

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:
Replacement

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$ 35,000
13/14 \$
14/15 \$
15/16 \$

Type of Equipment: Pickup 1 ton with body

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 35,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-15 V0750 2003

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Pickup 1-ton with body
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 35,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$ 35,000

Enterprise Fund

Replaces what piece of equipment:

U-16 V0824 2005

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:
Replacement

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$ 37,000
15/16 \$

Type of Equipment: Pickup 1 ton with body 4x4

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 37,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-17 V0807 2005

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Pickup 1Ton with body
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 35,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$ 35,000
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

U-77 V0608 2004

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$ 35000

12/13 \$

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Pickup 1 Ton with body

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 35,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-8 V0713 2002

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$

13/14 \$ 175,000

14/15 \$

15/16 \$

Type of Equipment: Aerial Lift (Bucket Truck)

Type of Acquisition: Purchase Lease

Number of Units: 1

Priority:

Total Estimated Expenditure: \$ 175,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-14 V0728 2001

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Type of Equipment: Bucket Truck (Aerial Lift)

Division: Distribution O&M 9608

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority:

Replacement

Total Estimated Expenditure: \$ 180,000

Expenditures by Year:

Funding Source:

FY

Enterprise Fund

10/11 \$

11/12 \$

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

U-71 V0287 1989

15/16 \$ 180,000

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$

13/14 \$

14/15 \$

15/16 \$ 40,000

Type of Equipment: Brush Chipper

Type of Acquisition: Purchase Lease

Number of Units: 1

Priority:

Total Estimated Expenditure: \$ 40,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-65 Asset #14753 2005

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Digger Derrick
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 180,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 180000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

U-62 VO630 1999

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:
Replacement

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$ 75,000
13/14 \$
14/15 \$
15/16 \$

Type of Equipment: Forestry Chip Dump

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 75,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

G-50 V0567 1997

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Pickup 1/2 ton
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 22,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$ 22,000
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

U-4 V0772 2003

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:
Replacement

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$ 130,000
15/16 \$

Type of Equipment: Trencher/Backhoe/Plow

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 130,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-1 Asset #14835 2004

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Distribution O&M 9608
Purpose:
Replacement

Type of Equipment: Trencher/Backhoe
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority:
Total Estimated Expenditure: \$ 125,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$ 125,000
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

U-63 1999

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Distribution O&M 9608

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$ 50,000

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Trencher/Backhoe

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority:

Total Estimated Expenditure: \$ 50,000

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

U-82 Asset # 14874

Justification:

Equipment has reached the end of it's useful life and is no longer dependable on a daily basis.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Type of Equipment: Security Video System

Division: Electric Communications

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 25,000

Expenditures by Year:

Funding Source:

FY

Enterprise Fund

10/11 \$

11/12 \$ 25000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

None

15/16 \$

Justification:

Record and monitor warehouse yard

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Bucket Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 160,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$ 160,000
15/16 \$

Electric Fund

Replaces what piece of equipment:

Bucket Truck O-4

Justification:

Truck will be ten years old with estimated mileage of 163000 miles. Replacement is necessary for maintaining work schedule for connection of new services and first response to power outages.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Truck-Ford Ranger
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 17,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$ 17,000
13/14 \$
14/15 \$
15/16 \$

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-2

Justification:

Truck will be nine years old with estimated mileage of 98200 miles. Replacement is necessary for maintaining meter reading schedule and billing schedule.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Division: Electric Services

Purpose:

New

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$ 17,000

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Truck-Ford Ranger

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority: 1

Total Estimated Expenditure: \$ 17,000

Funding Source:

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-1

Justification:

Truck will be nine years old with estimated mileage of 78000 miles. Replacement is necessary for maintaining meter reading schedule and billing schedule.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Ford Explorer
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 32,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$ 32,000

Electric Fund

Replaces what piece of equipment:

Ford Explorer O-3

Justification:

Truck will be eighteen years old with estimated mileage of 112700 miles. Replacement is necessary reach and read utility meters in off road areas as well as having ability to travel and access road conditions for determining weather to release meter reading staff to read in adverse weather conditions.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Ford Ranger
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 18,000
Funding Source:

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$ 18,000

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-6

Justification:

Truck will be ten years old with estimated mileage of 109000miles. Replacement is necessary for maintaining meter reading work schedule and billing of utility consumption.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Truck-Ford Ranger
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 17,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$ 17,000
14/15 \$
15/16 \$

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-8

Justification:

Truck will be nine years old with estimated mileage of 90000miles. Replacement is necessary for maintaining meter reading schedule and billing schedule and completing request for connection and disconnection of utility service.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Truck-Ford Ranger
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 17,000

Expenditures by Year:

Funding Source:

FY

Electric Fund

10/11 \$

11/12 \$ 17000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

Ford Ranger Truck O-12

15/16 \$

Justification:

Truck will be ten years old with estimated mileage of 75000 miles. Replacement is necessary for maintaining meter reading schedule and billing of revenue.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Truck-Ford F150
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 18,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 18000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-14

Justification:

Truck will be nine years old with estimated mileage of 176000 miles. Replacement is necessary for maintaining customer request for connections and disconnection of utility service.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Electric Services
Purpose:
New

Type of Equipment: Truck-Ford Ranger
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 16,000

Expenditures by Year:

Funding Source:

FY
10/11 \$ 16000
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Electric Fund

Replaces what piece of equipment:

Ford Ranger Truck O-9

Justification:

Truck will be nine years old with 116638 miles. Replacement is necessary for maintaining meter reading schedule and billing of revenue.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric

Type of Equipment: Truck-Ford Ranger

Division: Electric Services

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 16,000

Expenditures by Year:

Funding Source:

FY

Electric Fund

10/11 \$ 16000

11/12 \$

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

Ford Ranger Truck O-21

15/16 \$

Justification:

Truck will be twelve years old with 88967 miles. Replacement is necessary for maintaining meter reading schedule and billing of revenue.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Production
Purpose:
New

Type of Equipment: MET Recloser Test Set
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 10,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 10000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

None

Justification:

Maintain reliable control and operation of Distribution Recloser Equipment

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Production
Purpose:
New

Type of Equipment: Vacuum Distribution Recloser
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 30,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$ 30,000
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

None

Justification:

Maintain reliable control and operation of Power Distribution System

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Production
Purpose:
New

Type of Equipment: Vehicle
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 30,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$ 30000
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

1998 2500 Chevy Van

Justification:

Replacement Fleet Vehicle

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Production
Purpose:
New

Type of Equipment: Vehicle
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 35,000

Expenditures by Year:

FY
10/11 \$
11/12 \$
12/13 \$
13/14 \$ 35,000
14/15 \$
15/16 \$

Funding Source:

Enterprise Fund

Replaces what piece of equipment:

2002 4x4 Ford Explorer

Justification:

Replacement Vehicle for Substation & Control Superintendent

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Production
Purpose:
New

Type of Equipment: Voltage Regulator
Type of Acquisition: Purchase Lease
Number of Units: 3 Priority: 1
Total Estimated Expenditure: \$ 60,000

Expenditures by Year:

Funding Source:

FY

Enterprise Fund

10/11 \$

11/12 \$ 60000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

None

15/16 \$

Justification:

Maintain reliable control and operation of Power Substation Equipment

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Electric
Division: Power Supply
Purpose:
Replacement

Type of Equipment: Pick Up Truck
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 1
Total Estimated Expenditure: \$ 26,000
Funding Source:

Expenditures by Year:

FY
10/11 \$ 26000
11/12 \$
12/13 \$
13/14 \$
14/15 \$
15/16 \$

Enterprise Fund

Replaces what piece of equipment:

Chevy Astro Van X-1

Justification:

This truck is to replace an existing vehicle with 204,000 miles used for the Substation and Load Management personnel.