

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation

Division: Parks

Purpose:

New

Expenditures by Year:

FY

10/11 \$ 30,000

11/12 \$

12/13 \$

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Truck

Type of Acquisition: Purchase Lease

Number of Units: 1

Priority: 1

Total Estimated Expenditure: \$ 30,000

Funding Source:

General fund

Replaces what piece of equipment:

1996 Truck

Justification:

Replacement of vehicle that will exceed 15 years of age at time of replacement.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation

Type of Equipment: Water Truck

Division: Parks

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 50,000

Expenditures by Year:

Funding Source:

FY

General fund

10/11 \$ 50000

11/12 \$

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

1994 Water Truck

15/16 \$

Justification:

Replacement of vehicle that will exceed 17 years of age at time of replacement.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation

Type of Equipment: Tractor

Division: Parks

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 2

New

Total Estimated Expenditure: \$ 44,000

Expenditures by Year:

Funding Source:

FY

General Fund

10/11 \$

11/12 \$

12/13 \$

13/14 \$ 44,000

Replaces what piece of equipment:

14/15 \$

1992 tractor

15/16 \$

Justification:

Replacement of vehicle that will exceed fourteen years of age at time of replacement

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation

Division: Parks

Purpose:

New

Expenditures by Year:

FY

10/11 \$

11/12 \$

12/13 \$ 43,000

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Tractor

Type of Acquisition: Purchase Lease

Number of Units: 1 Priority: 2

Total Estimated Expenditure: \$ 43,000

Funding Source:

General fund

Replaces what piece of equipment:

1990 tractor

Justification:

Replacement of vehicle that will exceed eight years of age at time of replacement

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation

Type of Equipment: Truck

Division: Parks

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1

Priority: 2

New

Total Estimated Expenditure: \$ 31,000

Expenditures by Year:

Funding Source:

FY

General fund

10/11 \$

11/12 \$ 31,000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

1998 Truck

15/16 \$

Justification:

Replacement of vehicle that will exceed 12 years of age at time of replacement.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks and Recreation
Division: West New Bern Rec. Center
Purpose:
New

Type of Equipment: Motor Vehicle (mini van)
Type of Acquisition: Purchase Lease
Number of Units: 1 Priority: 2
Total Estimated Expenditure: \$ 25,000

Expenditures by Year:

Funding Source:

FY
10/11 \$
11/12 \$
12/13 \$ 25,000
13/14 \$
14/15 \$
15/16 \$

General fund

Replaces what piece of equipment:

1999 Astro Van

Justification:

Replacement of vehicle that will exceed 12 years of age at time of replacement.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks Recreation

Division: Athletics (6060)

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$

11/12 \$ 60000

12/13 \$

13/14 \$ 60,000

14/15 \$

15/16 \$

Type of Equipment: Bleachers

Type of Acquisition: Purchase Lease

Number of Units: 3

Priority: 1

Total Estimated Expenditure: \$ 120,000

Funding Source:

General Revenue

Replaces what piece of equipment:

Existing bleachers in gym

Justification:

Gym bleachers are worn; constant repairs

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: Parks Recreation

Division: Athletics (6060)

Purpose:

Replacement

Expenditures by Year:

FY

10/11 \$ 10000

11/12 \$ 10000

12/13 \$

13/14 \$

14/15 \$

15/16 \$

Type of Equipment: Scoreboard

Type of Acquisition: Purchase Lease

Number of Units: 2

Priority: 1

Total Estimated Expenditure: \$ 20,000

Funding Source:

General Revenue

Replaces what piece of equipment:

Existing equipment

Justification:

Scoreboards are old and do not work