

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: PLANNING & INSPECTIONS

Type of Equipment: VEHICLE

Division: INSPECTIONS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 21,500.00

Expenditures by Year:

Funding Source:

FY

GENERAL FUND

10/11 \$

11/12 \$ 21500.00

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

1996 CHEVROLET BLAZER---Z14(V0#494)

15/16 \$

Justification:

REPLACE BLAZER WITH A FORD ESCORT. THE REPLACEMENT IS DUE TO THE AGE, MILAGE, AND MAINTANCE COST.

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Division: INSPECTIONS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 22,620

Expenditures by Year:

Funding Source:

FY

GENERAL FUND

10/11 \$

11/12 \$

12/13 \$ 22,620.00

13/14 \$

Replaces what piece of equipment:

14/15 \$

1998 DODGE CARRIVAN ---Z1 (V0569)

15/16 \$

Justification:

REPLACE CARRIVAN WITH A GRAND CARRIVAN PASSENGER VAN. THE REPLACEMENT IS DUE TO THE AGE, MILAGE, AND MAINTANCE COST.

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Purpose:

Number of Units: 1 Priority: 1

New

Total Estimated Expenditure: \$ 21,500.00

Expenditures by Year:

Funding Source:

FY

GENERAL FUND

10/11 \$

11/12 \$

12/13 \$ 21,500.00

13/14 \$

Replaces what piece of equipment:

14/15 \$

1998 FORD EXPLORER --Z19(V0605)

15/16 \$

Justification:

REPLACE EXPLORER WITH A FORD ESCORT. THE REPLACEMENT IS DUE TO THE AGE, MILAGE, AND MAINTANCE COST.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: PLANNING & INSPECTIONS

Type of Equipment: GIS Computer Server

Division: PLANNING & GIS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 1

Replacement

Total Estimated Expenditure: \$ 6,700

Expenditures by Year:

Funding Source:

FY

General Fund.

10/11 \$

11/12 \$

12/13 \$ 6,700

Replaces what piece of equipment:

13/14 \$

14/15 \$

current GIS Server

15/16 \$

Justification:

Existing server is approximately 5 years old and reaching its capacity and capabilities. We are currently installing the GIS web server on the existing server which will be accessed by citizens and staff for real time access to features related to the city's infrastructure and other features such as new developments, roads, and new construction. All real time GIS data is shared throughout city departments through this server.

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Department: PLANNING & INSPECTIONS

Type of Equipment: GIS Computer Server

Division: PLANNING & GIS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 2

Replacement

Total Estimated Expenditure: \$ 6,000

Expenditures by Year:

Funding Source:

FY

General Fund.

10/11 \$

11/12 \$

12/13 \$ 6,000

13/14 \$

Replaces what piece of equipment:

14/15 \$

Current GIS Coordinator PC

15/16 \$

Justification:

Existing PC is approximately 5 years old and is reaching its capability to keep up with GIS software capabilities and processing needs. Warranty expired on this PC last year and this PC is needed to keep the city's GIS running and current. GIS Coordinator work would stop without a replacement for this PC if it were to stop working.

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: PLANNING & INSPECTIONS

Type of Equipment: Large Scale Plotter

Division: PLANNING & GIS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 3

Replacement

Total Estimated Expenditure: \$ 5,000

Expenditures by Year:

Funding Source:

FY

General Fund.

10/11 \$

11/12 \$ 5000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

GIS Large Scale Plotter

15/16 \$

Justification:

Existing plotter is approximately 4 years old and the existing warranty has expired and additional warranty can not be obtained due to its age. The plotter was serviced last year and the service technician estimated it should be replaced in 2 years. Used to plot/print larger wall maps and is used on a daily basis for staff, and citizens. alike

FORM B - CAPITAL EQUIPMENT PURCHASE/LEASE THROUGH FY 15/16

Department: PLANNING & INSPECTIONS

Type of Equipment: Global Positioning System - GPS

Division: PLANNING & GIS

Type of Acquisition: Purchase Lease

Purpose:

Number of Units: 1 Priority: 4

Replacement

Total Estimated Expenditure: \$ 4,000

Expenditures by Year:

Funding Source:

FY

General Fund.

10/11 \$

11/12 \$ 4000

12/13 \$

Replaces what piece of equipment:

13/14 \$

14/15 \$

Existing GPS equipment

15/16 \$

Justification:

Existing GPS unit is 10 years old and used by GIS and other departments, including Electric, to GPS or digitally locate features for use in the GIS system. Used to determine locations of multiple type features, especially utility features and to keep current GIS utility layers of data for use by staff and citizens to make informed decisions.