

**FORM A - CAPITAL PROJECTS THROUGH FY 15/16**

Department : Finance		Division: Customer Service	
1. Project : Exit/entrance way parking improvements			
2. Description : Reconfigure primary exit/entrance ways at Ft. Totten Customer Service building. Close exit at immediate corner of Ft. Totten & Neuse Blvd. and change exit/entrance way on Neuse Blvd. to exit only. Improve curb islands to slow traffic and only allow clockwise flow.			
3. Justification and Useful Life Vehicular and pedestrian safety. Existing design is 50 years old, antiquated and not adequate to handle growing customer base. There have been numerous accidents around the building. Over 600 vehicles and pedestrians traverse Ft. Totten vehicle areas on any given day. Better flow created, including drive through lanes by constructing new service exit that empties back on Ft. Totten. Only allow clockwise flow immediately into drive through and around footprint of building. Create exit way at SE corner of property into back of property driveway for additional vehicle exit flow. Landscape architect Jack Daft created rough sketches free of charge to assist us. Useful life expectancy 20+ years.			
4. Cost		RECOMMENDED SOURCES OF FUNDING (i.e. General Revenue, Enterprise Funds, Grants, Fees, etc.)	
	Expenditures by Years	Total*	
	Current Year	\$	
	FY 11/12	\$ 150000	Enterprise Funds
	FY 12/13	\$	
	FY 13/14	\$	
	FY 14/15	\$	
	FY 15/16	\$	
5. Net Effects on Operating Cost (+/-)		6. Net Effect on Municipal Income	
Direct / Indirect Cost		Taxes \$ 0	
Personnel: # \$ 0 (include fringe benefits)		Other Income \$ 0	
Services \$ 0		Subtotal \$ 0	
Equipment \$ 0		Gain from sale of a replaced asset \$ 0	
Overhead \$ 0		Total \$ 0	
Other \$ 0			
Utilities \$ 0			
Total Annual Cost \$ 0			
Annual cost will during the planning period - <input checked="" type="radio"/> remain same <input type="radio"/> increase <input type="radio"/> decrease by %.		7. Department Priority 2	
		8. Reserved	

