

Grants

- Overview:** Through the year, the City will normally receive numerous grants of one kind or another. Most of those grants will require some cash match. In order to take advantage of those funds, this division was created to hold matching funds for purposes that the Board deems necessary.
- Personnel:** There are no positions budgeted in this division.
- Operations:** The budget is recommended at the same level as last year.
- Capital:** There are no capital requests in this budget, although some capital items may eventually be procured with portions of this money.

Fund
Department
Division

General
Administration
Grants

Account Number	Description	Lyr Act.	Y To Dte	Current	Estimate	Request	Recomm
1111-9100-76310-745	Grant Programs Local Match	6,171	4,000	1,321	4,000	150,000	150,000
1111-9100-76315-720	2002 Local Law Enforcement	0	0	0	0	0	0
1111-9100-76316-720	COPS More 02	0	0	0	186,281	0	0
1111-9100-76317-720	GHSP CRASH	0	0	0	0	0	0
1111-9100-76318-720	FEMA Fire Operations & FF	0	0	0	0	0	0
1111-9100-76321-720	Eddie Eagle GunSafe Program	0	0	0	0	0	0
1111-9100-76323-720	Safe Neighborhood Heros Pro	1,930	0	0	0	0	0
1111-9100-76326-715	First Street Kayak Launch	55,882	0	0	0	0	0
1111-9100-76327-720	FD Safe Neighborhood Heroe	2,000	0	0	0	0	0
1111-9100-76328-740	Walking Trail	2,315	0	0	0	0	0
1111-9100-76329-740	Nat'l Youth Football	0	0	0	0	0	0
1111-9100-76332-715	CAMA Comprehensive Plan	0	0	0	8,000	0	0
1111-9100-76334-715	Billboard Removal Project	0	0	0	17,500	0	0
1111-9100-76335-720	Secure Our Schools Act Gran	0	0	0	0	0	0
1111-9100-76336-715	2004 CDBG Infrastructure H	73,613	0	0	0	0	0
1111-9100-76337-715	Bulletproof Vest	4,633	0	0	0	0	0
1111-9100-76353-740	Summer Food Service Progra	8,813	11,509	14,162	11,509	0	0
1111-9100-76354-740	PARTF Grant	0	0	0	0	0	0
1111-9100-76355-720	2003 LLEBG Grant	0	0	0	46,877	0	0
1111-9100-76356-720	Purdue Pharma Grant	0	0	0	10,000	0	0
1111-9100-76357-720	Target Corporation Grant	0	0	0	1,000	0	0
1111-9100-76358-715	2003 NC Urban & Comm For	0	0	0	4,863	0	0
1111-9100-76359-720	Homeland Security OT Progr	0	0	0	0	0	0
1111-9100-76361-720	GHSP 2004	0	0	0	0	0	0
1111-9100-76362-720	Perm Checking Station	1,001	0	0	0	0	0
1111-9100-76363-720	FEMA Fire Prevention & Saf	0	0	0	0	0	0
1111-9100-76364-720	NC Safe Kids Buckle Up Prog	0	0	0	0	0	0
1111-9100-76365-715	Union Station Train Depot R	0	0	0	0	0	0
1111-9100-76366-740	Festival of Fun 2004 - Bate Fr	0	0	0	0	0	0
1111-9100-76367-740	NC Youth Advisory Mini Gra	500	0	0	0	0	0
1111-9100-76368-740	2003 Adopt-A-Trail Grant	0	0	0	0	0	0
1111-9100-76371-720	FEMA Firefighter Equipmen	60,256	0	0	0	0	0
1111-9100-76372-720	Trailer Equipment Grant	2,000	0	0	0	0	0
1111-9100-76373-720	Spencer Ave Tree Replaceme	0	0	0	0	0	0
1111-9100-76375-720	2004 Local Law Enforcement	0	2,339	1,138	2,135	0	0
1111-9100-76376-720	2004 Bicycle and Pedestrian C	43,833	4,208	4,208	4,208	0	0
1111-9100-76377-720	Urgent Repair Program Gran	0	65,551	65,000	17,455	0	0
1111-9100-76378-720	2005 Historic Preservation G	7,500	0	0	0	0	0
1111-9100-76379-720	Get Alarmed Grant	809	0	0	0	0	0
1111-9100-76380-720	Hook A Kid on Golf	0	1,000	1,000	1,000	0	0
1111-9100-76381-720	Safe Kids Coalition Grant	46	1,817	2,805	1,317	0	0
1111-9100-76382-720	2005 Justice Assistance Grant	11,000	30,993	32,526	31,544	0	0
1111-9100-76383-720	MLK Corridor Enhancement	5,743	0	0	0	0	0
1111-9100-76384-720	FEMA Wellness Program	63,434	5,106	5,106	5,106	0	0
1111-9100-76385-720	2006 Boating Safety Grant	1,440	1,440	1,440	1,508	0	0
1111-9100-76386-720	Festival of Fun - Walmart Gr	1,000	0	0	0	0	0
1111-9100-76387-720	2006 Justice Assistance Grant	0	0	12,035	0	0	0

1111-9100-76388-720	GHSP Checkpoint Equip Pro	0	13,621	14,500	13,621	0	0
1111-9100-76389-720	2006 GCC Cops & Kids Sum	0	4,852	7,246	4,063	0	0
1111-9100-76390-720	GHSP Traffic Enforce & Mgr	0	82,848	137,457	0	0	0
1111-9100-76391-720	Morgan Park Neighborhood	0	0	97,610	0	0	0
1111-9100-76392-720	Intelligence/Info Sharing Cen	0	35,215	375,000	0	0	0
1111-9100-76393-720	NCDENR Lawson Creek Gra	0	4,401	7,050	0	0	0
1111-9100-76394-720	GCC Craven Co Gang Task I	0	0	115,060	0	0	0

Contracts, Grants & Subs	353,918	268,900	894,664	371,987	150,000	150,000
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Grants Totals:	353,918	268,900	894,664	371,987	150,000	150,000
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