

Fire Hydrant Crew

Overview: The Fire Hydrant Crew has improved the quality of fire suppression in New Bern tremendously since beginning a few years ago. Their responsibility is to maintain, repair and install new hydrants. They make continuous rounds in our system to test flows, test valves, check valves and other things that the fire department didn't have the manpower, equipment or ability to do. While administratively housed in the Engineering Department, the day to day work volume is directed by the Fire Department.

ACCOMPLISHMENTS

- We achieved our goal of no long term bagged hydrants in the City.
- We have improved the equipment position for the hydrant crew with the addition of hydraulic seat and valve wrenches.
- We completed our hydrant maintenance on schedule.

GOALS

- Maintain our goal of "no bagged hydrants" in the City.
- Locate, raise, mark and GIS all water valves within our assigned quadrant within the City each six months.
- Complete our assigned quadrant on time, flows and documentation on time.

Personnel: There are 3 positions budgeted in this division. There is a request for 1 additional position. This clerical position was requested by the Fire Department in order to keep a running log on the installation and repair of hydrants and other related clerical duties. It is recommended for a partial year.

Operations: Employee Travel & Training

- Continuing education (3) Employees @ \$600 \$1,800

- **Trenching/Shoring and Confined Space Classes** \$ 600
- **Fire Hydrants**
- **Install hydrants requested @ \$900** \$3,600
- **Capital: There are no capital requests this year.**

CRANESPORT CREST

100 MILLION

Fund:	Water Fund	Number of Full-Time Equivilant Employees:	3
Department:	Engineering	Number of New Positions Requested	1
Division:	Water System Hydrants	Number of New Positions Recommended	1

Account Number	Description	Lyr Act.	Yr To Dte	Current	Estimate	Request	Recomm
5111-9206-61101-767	Salaries & Wages Regular	60,063	53,021	79,820	58,377	110,555	92,500
5111-9206-61121-767	Salaries & Wages Overtim	4,700	1,551	5,700	1,200	5,700	5,700
5111-9206-61131-767	Salaries & Wages Standby	2,650	2,411	2,200	2,500	2,200	2,200
5111-9206-61141-767	Salaries & Wages Call Bac	15,845	21,254	12,000	21,600	12,000	12,000
Salaries Sub-Total		83,258	78,237	99,720	83,677	130,455	112,400
5111-9206-62110-767	Social Security Tax	5,013	4,736	6,180	5,188	8,089	6,969
5111-9206-62112-767	Medicare Tax	1,172	1,108	1,450	1,214	1,892	1,630
5111-9206-62210-767	State Retirement	3,764	3,245	4,900	4,109	6,406	5,519
5111-9206-62220-767	401K Supplemental Retire	4,600	3,965	5,980	5,021	7,828	6,744
5111-9206-62810-767	Health/Life Insurance	24,447	21,785	26,160	26,160	32,400	32,400
Fringe Benefits Sub-Total		38,996	34,839	44,670	41,692	56,615	53,262
Personnel Services		122,254	113,076	144,390	125,369	187,070	165,662
5111-9206-71114-767	Medical Professional Servi	495	0	0	0	0	0
Professional Services		495	0	0	0	0	0
5111-9206-72130-767	Employee Travel & Traini	2,040	261	1,000	350	2,500	2,500
5111-9206-72210-767	Telephone Service	1,058	380	655	500	655	655
5111-9206-72520-767	R & M - Equipment	208	127	1,250	535	1,500	1,500
5111-9206-72530-767	R & M - Vehicles	0	1,081	1,000	3,400	3,500	3,500
5111-9206-72532-767	Central Garage Charges	1,729	1,800	1,865	2,200	2,000	1,780
5111-9206-72890-767	Miscellaneous Other Servi	380	0	500	0	500	500
Current Oblig. & Ser.		5,415	3,649	6,270	6,985	10,655	10,435
5111-9206--767	Unassigned	0	0	0	0	0	0
Fixed Chgs & Oth.Ser.		0	0	0	0	0	0
5111-9206-74110-767	Uniforms	88	727	1,500	1,200	1,500	1,200
5111-9206-74410-767	Construction & Repair Su	0	0	500	0	500	500
5111-9206-74420-767	Equipment Parts	0	0	500	0	500	500
5111-9206-74440-767	Fire Hydrants	14,714	12,498	30,000	12,600	115,000	65,000
5111-9206-74450-767	Street Repair	0	41	1,000	0	1,000	1,000
5111-9206-74470-767	Pipe & Fittings	6,678	530	21,500	2,500	120,400	65,000
5111-9206-74510-767	Central Fuel Charges	3,371	2,491	3,500	2,700	3,500	3,250
5111-9206-74610-767	Office Supplies & Materia	49	55	300	0	300	300
5111-9206-74910-767	Other Supplies & Material	12,776	4,765	5,100	8,500	20,000	12,000

5111-9206-74970-767	Safety Supplies	449	95	650	0	650	650
Supplies & Materials		38,125	21,202	64,550	27,500	263,350	149,400
5111-9206-75190-767	Other Equipment	0	20,621	21,300	15,600	8,000	0
5111-9206-75210-767	Motor Vehicles	0	0	0	0	0	0
Capital Expenses		0	20,621	21,300	15,600	8,000	0
5111-9206-76410-796	Payments Made on Agreeer	0	0	0	0	0	0
Contracts, Grants, Alloc.		0	0	0	0	0	0
5111-9206-77101-790	I/P Principal Payments	0	0	0	0	0	0
5111-9206-77201-795	I/P Interest Payments	0	0	0	0	0	0
Installment Payments		0	0	0	0	0	0
Hydrant Maintenance TOTALS:		166,289	158,548	236,510	175,454	469,075	325,497

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