

Sewer Pre-Treatment

Overview: The Sewer Pre-Treatment is established to monitor and permit industries in compliance with Federal and State laws and regulations. It is also charged to set-up an oil and grease program to prevent sewer spills in the City of New Bern.

Personnel: There is 1 position budgeted in this division. There is no request for additional personnel.

Operations:

- **Training**
 - Annual training is needed to keep current in laws and regulations for DWQ pretreatment programs. (72130). It keeps staff informed of new regulations and provides solutions to problems.
- **Laboratory Testing**
 - Pretreatment monitors industries to insure proper treatment of wastewater. This will also be needed to monitor for oil and grease removal. These services are provided by outside contractors.
- **Record Keeping**
- Computers and office supplies are needed for the extensive record keeping for the permit requirements

Capital: There is no request for capital in this budget this year.

Fund:	Sewer Fund	Number of Full-Time Equivilant Employees:	1
Department:	Engineering	Number of New Positions Requested	0
Division:	PreTreatment	Number of New Positions Recommended	0

Account Number	Description	Lyr Act.	Yr To Dte	Current	Estimate	Request	Recomm
5211-9406-61101-770	Salaries & Wages Regular	23,517	18,211	26,160	20,980	27,992	27,992
5211-9406-61121-770	Salaries & Wages Overtime	227	457	500	200	500	500
Salaries Sub-Total		23,745	18,668	26,660	21,180	28,492	28,492
5211-9406-62110-770	Social Security Tax	1,354	1,040	1,650	1,314	1,767	1,767
5211-9406-62112-770	Medicare Tax	317	243	390	308	414	414
5211-9406-62210-770	State Retirement	1,179	281	1,310	1,040	1,399	1,399
5211-9406-62220-770	401K Supplemental Retiremen	1,441	343	1,600	1,271	1,710	1,710
5211-9406-62810-770	Health/Life Insurance	8,150	7,302	8,720	8,720	8,100	8,100
Fringe Benefits Sub-Total		12,440	9,209	13,670	12,653	13,390	13,390
Personnel Services		36,185	27,877	40,330	33,833	41,882	41,882
5211-9406-71118-770	Engineering Professional Servi	0	0	500	0	0	0
Professional Services		0	0	500	0	0	0
5211-9406-72130-770	Employee Travel & Training	1,370	2,119	2,000	1,000	2,000	2,000
5211-9406-72210-770	Telephone Service	518	0	450	450	450	450
5211-9406-72790-770	Advertising	74	0	150	0	100	100
5211-9406-72890-770	Miscellaneous Other Services	16,767	10,701	20,000	15,000	15,000	15,000
Current Oblig. & Ser.		18,730	12,820	22,600	16,450	17,550	17,550
5211-9406-73810-775	Dues & Subscriptions	0	0	0	0	0	0
5211-9406-73880-775	Payments in Lieu of Taxes	0	0	0	0	0	0
Fixed Chgs & Oth.Ser.		0	0	0	0	0	0
5211-9406-74610-770	Office Supplies & Materials	90	416	600	600	600	600
5211-9406-74910-770	Other Supplies & Materials	1,887	0	3,000	3,000	3,000	3,000
Supplies & Materials		1,977	416	3,600	3,600	3,600	3,600
5211-9406-75210-775	Motor Vehicles	0	0	0	0	0	0
5211-9406-75190-775	Other Equipment	0	0	0	0	0	0
5211-9406-75590-775	Other Structures & Improvem	0	0	0	0	0	0
Capital Expenses		0	0	0	0	0	0

5211-9406-76410-796	Payments Made on Agreement	0	0	0	0	0	0
Contracts, Grants, Alloc.		0	0	0	0	0	0
5211-9406-77101-790	I/P Principal Payments	0	0	0	0	0	0
5211-9406-77201-795	I/P Interest Payments	0	0	0	0	0	0
Installment Payments		0	0	0	0	0	0
PreTreatment TOTALS:		56,892	41,113	67,030	53,883	63,032	63,032