

## Grants

Through the year, the City will normally receive numerous grants of one kind or another. Most of those grants will require some cash match. In order to take advantage of those funds, this division was created to hold matching funds for purposes that the Board deems necessary.

**Revenue:**

**Personnel:** There are no positions budgeted in this division.

**Operations:** The budget is recommended at the same level as last year plus the inclusion of the SAFER grant match for the Fire Department.

**Capital:** There are no capital requests in this budget, although some capital items may eventually be procured with portions of this money.

City of New Bern Budget  
Fiscal Year 2008-09

Fund	General						
Department	Administration						
Division	Grants						
Account Number	Description	Lyr	Act. Y To Dte	Current	Estimate	Request	Recomm
1111-9100-76308-720	2007 Justice Assistance Grant	0	15,765	15,765	0	0	0
1111-9100-76309-720	Queen Street Access Project	0	0	28,635	0	0	0
1111-9100-76310-745	Grant Programs Local Match	54,464	75,806	53,860	75,806	0	35,250
1111-9100-76311-745	Safer Grant Local Match	0	0	0	102,653	0	211,070
1111-9100-76312-745	CDBG Grants Local Match	0	0	0	23,730	0	50,000
1111-9100-76313-745	Police Grants Local Match	0	0	0	0	0	64,750
1111-9100-76315-720	2002 Local Law Enforcement	0	0	0	0	0	0
1111-9100-76316-720	COPS More 02	0	0	0	186,281	0	0
1111-9100-76317-720	GHSP CRASH	0	0	0	0	0	0
1111-9100-76318-720	FEMA Fire Operations & FF	0	0	0	0	0	0
1111-9100-76319-720	Pollock Street Access Project	0	0	12,559	0	0	0
1111-9100-76321-720	Eddie Eagle GunSafe Program	0	0	0	0	0	0
1111-9100-76323-720	Safe Neighborhood Heros Pro	0	513	513	0	0	0
1111-9100-76326-715	First Street Kayak Launch	0	0	0	0	0	0
1111-9100-76327-720	FD Safe Neighborhood Heroes	0	1,000	1,000	0	0	0
1111-9100-76328-740	Walking Trail	0	0	0	0	0	0
1111-9100-76329-740	Nat'l Youth Football	0	0	0	0	0	0
1111-9100-76332-715	CAMA Comprehensive Plan	0	0	0	8,000	0	0
1111-9100-76334-715	Billboard Removal Project	0	0	0	17,500	0	0
1111-9100-76335-720	Secure Our Schools Act Grant	0	0	0	0	0	0
1111-9100-76336-715	2004 CDBG Infrastructure Hc	0	16,527	51,606	0	0	0
1111-9100-76337-715	Bulletproof Vest	0	9,174	19,178	0	0	0
1111-9100-76353-740	Summer Food Service Program	11,509	13,294	15,964	11,509	0	0
1111-9100-76354-740	PARTF Grant	0	0	0	0	0	0
1111-9100-76355-720	2003 LLEBG Grant	0	0	0	46,877	0	0
1111-9100-76356-720	Purdue Pharma Grant	0	0	0	10,000	0	0
1111-9100-76357-720	Target Corporation Grant	0	0	0	1,000	0	0
1111-9100-76358-715	2003 NC Urban & Comm For	0	0	0	4,863	0	0
1111-9100-76359-720	Homeland Security OT Progr	0	0	0	0	0	0
1111-9100-76361-720	GHSP 2004	0	0	0	0	0	0
1111-9100-76362-720	Perm Checking Station	0	0	0	0	0	0
1111-9100-76363-720	FEMA Fire Prevention & Safe	0	0	0	0	0	0
1111-9100-76364-720	NC Safe Kids Buckle Up Prog	0	0	0	0	0	0
1111-9100-76365-715	Union Station Train Depot Re	0	0	0	0	0	0
1111-9100-76366-740	Festival of Fun 2004 - Bate Fn	0	0	0	0	0	0
1111-9100-76367-740	NC Youth Advisory Mini Gra	0	0	0	0	0	0
1111-9100-76368-740	2003 Adopt-A-Trail Grant	0	0	0	0	0	0
1111-9100-76371-720	FEMA Firefighter Equipment	0	0	0	0	0	0
1111-9100-76372-720	Trailer Equipment Grant	0	0	0	0	0	0
1111-9100-76373-720	Spencer Ave Tree Replacemen	0	0	0	0	0	0
1111-9100-76375-720	2004 Local Law Enforcement	2,339	0	0	2,135	0	0
1111-9100-76376-720	2004 Bicycle and Pedestrian G	4,208	0	0	4,208	0	0
1111-9100-76377-720	Urgent Repair Program Grant	65,551	0	0	17,455	0	0
1111-9100-76378-720	2005 Historic Preservation Gr	0	0	0	0	0	0
1111-9100-76379-720	Get Alarmed Grant	0	0	0	0	0	0
1111-9100-76380-720	Hook A Kid on Golf	1,000	3,250	3,250	1,000	0	0
1111-9100-76381-720	Safe Kids Coalition Grant	2,248	882	2,950	1,317	0	0
1111-9100-76382-720	2005 Justice Assistance Grant	30,993	2,146	0	31,544	0	0
1111-9100-76383-720	MLK Corridor Enhancement	0	0	0	0	0	0
1111-9100-76384-720	FEMA Wellness Program	5,106	0	0	5,106	0	0

City of New Bern Budget  
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Account Number	Description	Lyr	Act. Y To Dte	Current	Estimate	Request	Recomm
1111-9100-76385-720	2006 Boating Safety Grant	1,440	0	0	1,508	0	0
1111-9100-76386-720	Festival of Fun - Walmart Græ	500	0	0	0	0	0
1111-9100-76387-720	2006 Justice Assistance Grant	3,379	0	8,656	0	0	0
1111-9100-76388-720	GHSP Checkpoint Equip Prog	13,621	0	0	13,621	0	0
1111-9100-76389-720	2006 GCC Cops & Kids Sumn	7,234	5,247	7,668	4,063	0	0
1111-9100-76390-720	GHSP Traffic Enforce & Mgn	111,460	21,410	52,875	0	0	0
1111-9100-76391-720	Morgan Park Neighborhood A	0	5,080	97,610	0	0	0
1111-9100-76392-720	Intelligence/Info Sharing Cent	36,127	258,826	338,874	0	160,558	160,558
1111-9100-76393-720	NCDENR Lawson Creek Gra	6,865	0	0	0	0	0
1111-9100-76394-720	GCC Craven Co Gang Task F	144	106,865	114,916	0	0	0
1111-9100-76395-720	NCDENR Land Use Plan	0	38,000	38,000	0	0	0
1111-9100-76396-720	Bicycle & Pedestrian Grant	0	0	55,000	0	0	0
1111-9100-76397-720	Historic Preservation Grant	0	3,500	10,000	0	0	0
1111-9100-76398-720	2004 Secure Our Schools Initi	0	10,463	0	0	0	0
1111-9100-76399-720	Swift Water Urban Search &	0	10,605	10,800	0	0	0
<b>Contracts, Grants &amp; Sub</b>		<b>358,188</b>	<b>598,353</b>	<b>939,679</b>	<b>570,176</b>	<b>160,558</b>	<b>521,628</b>
<b>Grants Totals:</b>		<b>358,188</b>	<b>598,353</b>	<b>939,679</b>	<b>570,176</b>	<b>160,558</b>	<b>521,628</b>