

## **Fire Related Funds**

**This section contains summaries of grant fund received by the Fire Department. At present, only one fund exists. The fund is the SAFIR grant received by the City a few years ago for hiring new firemen to bring our staffing levels to four (4) man engine companies. The grant begins paying a large percentage of salaries & benefits and decreases in percentage over the course of five years.**

**Revenues: N/A**

**Personnel: There are no personnel in this division.**

**Operations: N/A**

**Capital: N/A**

City of New Bern Budget  
Fiscal Year 2009 - 2010

Fund: Safer Grant Revenues  
Department: Fire  
Division: Safer Grant Revenues

Account Number	Description	Lyr Act.	Yr Act	Current	Estimate	Request	Recomm
2130-0010--745	Unassigned	0	0	0	0	0	0
<b>Total Taxes &amp; Licenses</b>		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
<b>Total Intergovernmental Revenue</b>		0	0	0	0	0	0
2130-0010-55101-745	Investment Earnings	0	0	0	0	0	0
2130-0010-55112-745	Int Earn-NCCMT	0	0	0	0	0	0
<b>Total Investment Earnings</b>		0	0	0	0	0	0
2130-0010-56162-745	2006 SAFER Grant	501,745	736,860	1,117,375	1,117,375	1,117,375	1,117,375
2130-0010-56810-745	City Match	98,187	318,708	1,222,632	1,222,632	1,222,632	1,222,632
<b>Total Grants and Gifts</b>		599,932	1,055,568	2,340,007	2,340,007	2,340,007	2,340,007
2130-0010--745	Unassigned	0	0	0	0	0	0
<b>Total Miscellaneous</b>		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
<b>Total Interdepartmental Revenue</b>		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
<b>Total Other Financing Sources</b>		0	0	0	0	0	0
<b>2006 Safer Grant Fund Revenues Total</b>		599,932	1,055,568	2,340,007	2,340,007	2,340,007	2,340,007

City of New Bern Budget  
Fiscal Year 2009 - 2010

Fund: Safer Grant  
Department: Fire  
Division: Safer Grant

Account Number	Description	Lyr Act.	Act To Dte	Current	Estimate	Request	Recomm
2130-9115-61101-720	Salaries & Wages Regular	506,280	801,927	1,772,733	142,000	1,772,733	1,772,733
2130-9115-61121-720	Salaries & Wages Overtime	0	0	0	4,000	0	0
<b>Salaries Sub-Total</b>		<b>506,280</b>	<b>801,927</b>	<b>1,772,733</b>	<b>146,000</b>	<b>1,772,733</b>	<b>1,772,733</b>
2130-9115-62110-720	Social Security Tax	31,474	49,288	109,909	9,052	109,909	109,909
2130-9115-62112-720	Medicare Tax	7,361	11,527	25,705	2,117	25,705	25,705
2130-9115-62210-720	State Retirement	17,699	30,646	87,041	7,154	87,041	87,041
2130-9115-62220-720	401K Supplemental Retirement	21,628	37,449	106,364	8,760	106,364	106,364
2130-9115-62810-720	Health/Life Insurance	118,236	189,069	238,255	60,000	238,255	238,255
<b>Fringe Benefits Sub-Total</b>		<b>196,398</b>	<b>317,979</b>	<b>567,274</b>	<b>87,083</b>	<b>567,274</b>	<b>567,274</b>
<b>Personnel Services</b>		<b>702,678</b>	<b>1,119,906</b>	<b>2,340,007</b>	<b>233,083</b>	<b>2,340,007</b>	<b>2,340,007</b>
2130-9115-71160-720	Electrical Eng Professional Se	0	0	0	0	0	0
<b>Professional Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115-72130-720	Employee Travel & Training	0	0	0	0	0	0
<b>Current Oblig. &amp; Ser.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115-73180-720	Miscellaneous Equipment Ren	0	0	0	0	0	0
<b>Fixed Chgs &amp; Oth.Ser.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115-74910-720	Other Supplies & Materials	0	0	0	0	0	0
2130-9115-74990-720	Miscellaneous Supplies	0	0	0	0	0	0
<b>Supplies &amp; Materials</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115-75130-750	Communication Equipment	0	0	0	0	0	0
<b>Capital Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115--720	Unassigned	0	0	0	0	0	0
<b>Contracts, Grants, Alloc.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2130-9115-77101-790	I/P Principal Payments	0	0	0	0	0	0
2130-9115-77201-795	I/P Interest Payments	0	0	0	0	0	0

City of New Bern Budget  
 Fiscal Year 2009 - 2010

Account Number	Description	Lyr	Act.	Act To Dte	Current	Estimate	Request	Recomm
	Installment Payments	0	0	0	0	0	0	0
<b>2006 Safer Grant TOTALS:</b>		<b>702,678</b>	<b>1,119,906</b>	<b>2,340,007</b>	<b>233,083</b>	<b>2,340,007</b>	<b>2,340,007</b>	<b>2,340,007</b>