

City of New Bern Budget
Fiscal Year 2008-09

Fund: Safer Grant Revenues
Department: Fire
Division: Safer Grant Revenues

Account Number	Description	Lyr Act.	Yr Act	Current	Estimate	Request	Recomm
2130-0010--745	Unassigned	0	0	0	0	0	0
Total Taxes & Licenses		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
Total Intergovernmental Revenue		0	0	0	0	0	0
2130-0010-55101-745	Investment Earnings	0	0	0	0	0	0
2130-0010-55112-745	Int Earn-NCCMT	0	0	0	0	0	0
Total Investment Earnings		0	0	0	0	0	0
2130-0010-56162-745	2006 SAFER Grant	69,316	501,745	1,117,375	1,117,375	1,117,375	1,117,375
2130-0010-56810-745	City Match	0	0	1,222,632	1,222,632	1,222,632	1,222,632
Total Grants and Gifts		69,316	501,745	2,340,007	2,340,007	2,340,007	2,340,007
2130-0010--745	Unassigned	0	0	0	0	0	0
Total Miscellaneous		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
Total Interdepartmental Revenue		0	0	0	0	0	0
2130-0010--745	Unassigned	0	0	0	0	0	0
Total Other Financing Sources		0	0	0	0	0	0
CDBG 2005 Fund Revenues Total		69,316	501,745	2,340,007	2,340,007	2,340,007	2,340,007

City of New Bern Budget
Fiscal Year 2008-09

Fund: Safer Grant
Department: Fire
Division: Safer Grant Expenses

Account Number	Description	Lyr Act.	Act To Dte	Current	Estimate	Request	Recomm
2130-9115-61101-720	Salaries & Wages Regular	149,172	418,255	1,772,733	142,000	1,772,733	1,772,733
2130-9115-61121-720	Salaries & Wages Overtime	0	0	0	4,000	0	0
Salaries Sub-Total		149,172	418,255	1,772,733	146,000	1,772,733	1,772,733
2130-9115-62110-755	Social Security Tax	9,115	26,204	109,909	9,052	109,909	109,909
2130-9115-62112-755	Medicare Tax	2,132	6,128	25,705	2,117	25,705	25,705
2130-9115-62210-755	State Retirement	610	13,377	87,041	7,169	87,041	87,041
2130-9115-62220-755	401K Supplemental Retirement I	746	16,347	106,364	8,760	106,364	106,364
2130-9115-62810-755	Health/Life Insurance	26,160	93,936	238,255	51,000	238,255	238,255
Fringe Benefits Sub-Total		38,763	155,992	567,274	78,098	567,274	567,274
Personnel Services		187,935	574,247	2,340,007	224,098	2,340,007	2,340,007
2130-9115-71160-760	Electrical Eng Professional Servi	0	0	0	0	0	0
Professional Services		0	0	0	0	0	0
2130-9115-72130-720	Employee Travel & Training	0	0	0	0	0	0
Current Oblig. & Ser.		0	0	0	0	0	0
2130-9115-73180-755	Miscellaneous Equipment Renta	0	0	0	0	0	0
Fixed Chgs & Oth.Ser.		0	0	0	0	0	0
2130-9115-74910-720	Other Supplies & Materials	0	0	0	0	0	0
2130-9115-74990-720	Miscellaneous Supplies	0	0	0	0	0	0
Supplies & Materials		0	0	0	0	0	0
2130-9115-75130-750	Communication Equipment	0	0	0	0	0	0
Capital Expenses		0	0	0	0	0	0
2130-9115--750	Unassigned	0	0	0	0	0	0
Contracts, Grants, Alloc.		0	0	0	0	0	0
2130-9115-77101-790	I/P Principal Payments	0	0	0	0	0	0
2130-9115-77201-795	I/P Interest Payments	0	0	0	0	0	0

City of New Bern Budget
Fiscal Year 2008-09

Account Number	Description	Lyr Act.	Act To Dte	Current	Estimate	Request	Recomm
	Installment Payments	0	0	0	0	0	0
	2004 Safer Grant TOTALS:	187,935	574,247	2,340,007	224,098	2,340,007	2,340,007