

Special Appropriations

Items budgeted in this division fund miscellaneous activities and expenses that are not well integrated into other specific divisions. This year the recommended amounts are approximately 15% lower than the current year.

Revenues: No revenues are generated in this division.

Personnel: N/A

Operations: N/A

Capital: N/A

City of New Bern Budget
Fiscal Year 2009 - 2010

Fund Department Division	General Administration Special Appropriations	Lyr Act.	Y To Dte	Current	Estimate	Request	Recomm
Account Number	Description						
1111-1050-72842-745	Property Foreclosures	0	20	1,000	24	1,000	1,000
Current Obligations & Serv		0	20	1,000	24	1,000	1,000
1111-1050-74220-745	Christmas	15,807	0	20,000	16,837	22,500	0
1111-1050-74222-745	Employee Picnic	26,771	0	30,000	28,185	30,000	0
Supplies & Materials		42,578	0	50,000	45,022	52,500	0
1111-1050-76101-745	Five Points Improvements	0	0	19,180	19,180	0	0
1111-1050-76102-745	ACT	0	5,000	5,000	5,000	5,000	5,000
1111-1050-76111-745	Hwy 17	12,500	12,500	12,500	12,500	12,500	12,500
1111-1050-76112-745	Hwy 70	0	0	0	0	0	0
1111-1050-76113-745	Fireworks 4th of July	15,750	10,000	17,500	17,500	20,000	0
1111-1050-76104-745	Tryon Palace Contribution	250,000	187,500	250,000	250,000	250,000	250,000
1111-1050-76119-745	Arts Council	5,000	5,000	5,000	5,000	5,000	5,000
1111-1050-76122-745	Taxes Due-Acquired Property	767	3,457	1,500	4,148	2,000	1,500
1111-1050-76123-745	Christmas Decorations	12,719	1,487	15,000	1,487	15,000	3,000
1111-1050-76124-745	National Guard	1,200	0	1,200	1,200	1,200	1,200
1111-1050-76125-745	Public Library	75,000	62,500	75,000	75,000	75,000	75,000
1111-1050-76126-745	Appropriation - Mayor Bayliss	0	0	1,750	0	1,750	1,750
1111-1050-76127-745	Appropriation - Alderman Parham	1,653	1,685	1,750	2,032	1,750	1,750
1111-1050-76128-745	Appropriation - Alderman Raynor	1,750	500	1,750	603	1,750	1,750
1111-1050-76129-745	Appropriation - Alderman Freeze	1,050	150	1,750	181	1,750	1,750
1111-1050-76130-745	Appropriation - Alderman Mattingly	1,308	0	1,750	0	1,750	1,750
1111-1050-76131-745	Appropriation - Alderwoman Lee	723	1,017	1,750	1,227	1,750	1,750
1111-1050-76132-745	Appropriation - Alderman Outlaw	1,750	1,750	1,750	2,111	1,750	1,750
1111-1050-76133-745	OSHA Fines	1,750	740	7,500	892	7,500	2,500
1111-1050-76134-745	Swiss Bear	55,000	45,833	55,000	55,000	55,000	55,000
1111-1050-76135-745	Community Development	116,137	34,052	80,000	101,152	95,000	65,000
1111-1050-76136-745	Duffyfield Community	4,300	4,300	4,300	4,300	4,300	4,300
1111-1050-76137-745	Friends of the Firemen's Museum	50,000	41,667	50,000	50,000	50,000	50,000
1111-1050-76138-745	NRCDC	91,318	0	0	0	0	0
1111-1050-76139-745	300th Anniversary Celebration	81,368	118,694	150,000	143,145	150,000	150,000
Contracts, Grants & Subsid		781,043	537,832	760,930	751,658	759,750	692,250
1111-1050-77290-745	Debt Service Charges	0	0	0	0	0	0
Installment Payments		0	0	0	0	0	0
Special Appropriations Totals:		823,621	537,852	811,930	796,704	813,250	693,250