

**City of New Bern Budget  
Fiscal Year 2014-15**

**Fund** Sewer Fund  
**Department:** Public Utilities  
**Organization:** Sewer Fund Shared Services

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
<b>Charges for Shared Services:</b>					
5211-9922-78180	Shared Service Rent	255,313	255,310	251,451	251,451
5211-9922-78190	Shared Services Allocation	1,532,570	1,443,594	1,442,176	1,442,176
<b>Total Shared Services Charges</b>		<b>1,787,883</b>	<b>1,698,904</b>	<b>1,693,627</b>	<b>1,693,627</b>
<b>Sewer Fund Shared Services Charges Totals:</b>		<b>1,787,883</b>	<b>1,698,904</b>	<b>1,693,627</b>	<b>1,693,627</b>