

Expenditures	FY13-14 Actuals	FY 14-15 Adjusted Budget	FY15-16 Approved Budget
Personnel Services	\$ -	\$ -	\$ -
Operating	7,513	15,000	15,000
Capital Outlay	-	-	-
Total:	\$ 7,513	\$ 15,000	\$ 15,000
Full-Time Positions	0	0	0
Part-Time Positions	0	0	0

Purpose and Mission:

The purpose of the Community Development fund is to enhance the viability of our community by providing decent housing and suitable living environments by expanding economic opportunities principally for persons of low and moderate income. This is accomplished through obtaining and administering CDBG, NC Housing Finance Agency funding, Brownfields grants and other local, state, and federal programs designed to assist traditionally disadvantaged and underserved populations. The fund also helps to develop and strengthen community organizations involved in community development work. The above budget reflects an allocation of general fund balance.

FY15-16 Budget Highlights:

Operating:

- The FY 15-16 budget request of \$15,000 is consistent with the previous year's budget

**City of New Bern Budget
Fiscal Year 2015-16**

Fund: Community Development
Department: Development Services
Division: Comm Development Expense

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
Current Obligations & Services:					
2114-9129-72923	Community Development	7,513	15,000	15,000	15,000
Total Current Obligations & Services		7,513	15,000	15,000	15,000
Comm Development Fund Expense Totals:		7,513	15,000	15,000	15,000

**City of New Bern Budget
Fiscal Year 2015-16**

Fund: Community Development
Department: Development Services
Organization: Comm Development Revenues

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
Investment Earnings:					
2114-0010-55101	Investment Earnings	1	0	0	0
2114-0010-55112	Investment Earnings-NCCMT	5	0	0	0
Total Investment Earnings		6	0	0	0
Other Financing Sources:					
2114-0010-81310	Fund Balance Appropriated	0	15,000	15,000	15,000
Total Other Financing Sources		0	15,000	15,000	15,000
Comm Development Fund Revenues Totals		6	15,000	15,000	15,000