

<u>Expenditures</u>	<u>FY13-14 Actuals</u>	<u>FY 14-15 Adjusted Budget</u>	<u>FY15-16 Approved Budget</u>
Personnel Services	\$ -	\$ -	\$ -
Operating	264,443	209,465	214,465
Debt Service	-	-	-
Capital Outlay	-	-	-
Total:	\$ 264,443	\$ 209,465	\$ 214,465

Full-Time Positions

0

0

0

Part-Time Positions

0

0

0

Purpose and Mission:

The primary mission of the City Attorney is to protect the legal interests of the City of New Bern. The City Attorney provides advice to the Mayor and Board of Aldermen, City boards and commissions, City administration and departments. He prepares for and attends Board of Aldermen meetings, researches questions raised, and prepares various resolutions and legal documents on behalf of the City.

FY15-16 Budget Highlights:

Operating:

- No Increases for the budget year

**City of New Bern Budget
Fiscal Year 2015-16**

Fund: General
 Department: Administration
 Organization: Legal

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
Professional Services:					
1111-1030-71120	Legal Professional Services	201,965	209,465	209,465	209,465
1111-1030-71190	Other Professional Services	62,478	0	0	0
1111-1030-72841	Miscellaneous Legal Fees	0	0	0	5,000
Total Professional Services		264,443	209,465	209,465	214,465
Legal Totals:		264,443	209,465	209,465	214,465