

Expenditures	FY13-14 Actuals	FY 14-15 Adjusted Budget	FY15-16 Approved Budget
Personnel Services	\$ -	\$ -	\$ -
Operating	329,865	203,849	133,500
Debt Service	-	-	-
Capital Outlay	-	-	-
Total:	\$ 329,865	\$ 203,849	\$ 133,500

Full-Time Positions	0	0	0
Part-Time Positions	0	0	0

Purpose and Mission:

Special Appropriations are funds allocated to organizations, nonprofits, and various causes throughout the city that benefit the citizens of the City of New Bern. The appropriation for the Public Library is contractual in nature and is identified as such. Other types of funding in this section are for ward projects by the Mayor and each Alderman. Miscellaneous items and expenses that are not well integrated into other specific divisions of the budget are also included in Special Appropriations.

FY15-16 Budget Highlights:

Operating:

- Reductions in all non-contractual appropriations made per BOA direction
- \$20,000 funding for Craven 100 Alliance
- \$75,000 funding for contractual obligation to Public Library
- Funding for ward appropriations remain at \$1,000 each
- \$2,000 for Christmas decorations
- \$25,000 - Community Development, \$15,000 for Code Red emergency system, and \$10,000 in funds for special projects that may arise during the year as authorized by the City Manager

**City of New Bern Budget
Fiscal Year 2015-16**

Fund General
Department Administration
Organization: Special Appropriations

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
Contractual Obligations:					
1111-1050-76104	Tryon Palace	125,000	0	0	0
1111-1050-76120	Alliance for Economic Deveopment	0	40,000	20,000	20,000
1111-1050-76125	Public Library	75,000	75,000	75,000	75,000
	Subtotal Contractual Obligations	200,000	115,000	95,000	95,000
Non Contractual Appropriations:					
1111-1050-76119	Craven Arts Council	4,123	2,062	0	0
1111-1050-76134	Swiss Bear	45,348	22,674	0	0
1111-1050-76136	Duffyfield Community	10,000	5,000	0	0
1111-1050-76137	Friends of Firemen's Museum	41,225	20,613	0	0
	Subtotal Non Contractual Appropriations	100,696	50,349	0	0
Ward Appropriations:					
1111-1050-76126	Appropriation - Mayor	883	1,000	1,000	1,000
1111-1050-76127	Appropriation - Alderman 1st Ward	1,000	1,000	1,000	1,000
1111-1050-76128	Appropriation - Alderman 2nd Ward	0	1,000	1,000	1,000
1111-1050-76129	Appropriation - Alderman 3rd Ward	0	1,000	1,000	1,000
1111-1050-76130	Appropriation - Alderman 4th Ward	1,000	1,000	1,000	1,000
1111-1050-76131	Appropriation - Alderman 5th Ward	1,000	1,000	1,000	1,000
1111-1050-76132	Appropriation - Alderman 6th Ward	70	1,000	1,000	1,000
	Subtotal Ward Appropriations	3,953	7,000	7,000	7,000
Miscellaneous:					
1111-1050-76122	Taxes Due-Acquired Property	166	2,000	2,000	2,000
1111-1050-76123	Christmas Decorations	1,850	2,000	2,000	2,000
1111-1050-76133	OSHA Fines	7,200	2,500	2,500	2,500
1111-1050-76135	Community Development	16,000	25,000	25,000	25,000
	Subtotal Miscellaneous	25,216	31,500	31,500	31,500
Total Contracts, Grants & Subsidies		329,865	203,849	133,500	133,500
Special Appropriations Totals:		329,865	203,849	133,500	133,500