

Special Appropriations

Org. 1050

<u>EXPENDITURES</u>	<u>FY 12-13 ACTUAL</u>	<u>FY 13-14 ADJUSTED BUDGET</u>	<u>FY 14-15 APPROVED BUDGET</u>
Personnel Services	\$ 0	\$ 0	\$ 0
Operating	454,275	349,196	203,849
Debt Service	0	0	0
Capital Outlay	0	0	0
Total:	454,275	349,196	203,849

Purpose and Mission

Special Appropriations are funds allocated to organizations, nonprofits and various causes throughout the city that benefit the citizens of the City of New Bern.

The appropriation for the Public Library is contractual in nature and is identified as such. Non-contractual appropriations are specific requests for help or funding by various entities and granted by the Governing Board for their unique benefit to the community and our quality of life. Other types of funding in this section are for ward projects by the Mayor and each Alderman. Miscellaneous items and expenses that are not well integrated into other specific divisions of the budget are also included in Special Appropriations.

FY14-15 Approved Budget Highlights

- \$40,000 – Funding for Alliance for Economic Development with Craven County, City of Havelock, and Committee of 100.
- \$75,000 – Contract with Public Library for annual funding.
- Non-contractual appropriations have been reduced by 50%.
- Funding for ward appropriations remain at \$1,000 each.
- \$2,000 – Property the City could decide to accept from a delinquent taxpayer in lieu of the taxpayer paying the taxes due.
- \$2,000 – Christmas decorations for City committee responsible for decorating City Hall.
- \$2,500 – Payment of any OSHA fines, if assessed.
- \$25,000 – Community Development: \$15,000 designated for Code Red emergency system, and \$10,000 in undesignated funds for special projects that may arise during the year as authorized by the City Manager.

**City of New Bern Budget
Fiscal Year 2014-15**

Fund General
Department Administration
Organization: Special Appropriations

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
Contractual Obligations:					
1111-1050-76104	Tryon Palace	250,000	125,000	0	0
1111-1050-76120	Alliance for Economic Deveopment	0	0	40,000	40,000
1111-1050-76125	Public Library	75,000	75,000	75,000	75,000
Subtotal Contractual Obligations		325,000	200,000	115,000	115,000
Non Contractual Appropriations:					
1111-1050-76119	Craven Arts Council	4,123	4,123	2,062	2,062
1111-1050-76134	Swiss Bear	45,348	45,348	22,674	22,674
1111-1050-76136	Duffyfield Community	10,000	10,000	5,000	5,000
1111-1050-76137	Friends of Firemen's Museum	41,225	41,225	20,613	20,613
Subtotal Non Contractual Appropriations		100,696	100,696	50,349	50,349
Ward Appropriations:					
1111-1050-76126	Appropriation - Mayor	1,137	1,000	1,000	1,000
1111-1050-76127	Appropriation - Alderman 1st Ward	951	1,000	1,000	1,000
1111-1050-76128	Appropriation - Alderman 2nd Ward	1,000	1,000	1,000	1,000
1111-1050-76129	Appropriation - Alderman 3rd Ward	951	1,000	1,000	1,000
1111-1050-76130	Appropriation - Alderman 4th Ward	950	1,000	1,000	1,000
1111-1050-76131	Appropriation - Alderman 5th Ward	1,000	1,000	1,000	1,000
1111-1050-76132	Appropriation - Alderman 6th Ward	1,000	1,000	1,000	1,000
Subtotal Ward Appropriations		6,989	7,000	7,000	7,000
Miscellaneous:					
1111-1050-76122	Taxes Due-Acquired Property	831	2,000	2,000	2,000
1111-1050-76123	Christmas Decorations	759	2,000	2,000	2,000
1111-1050-76133	OSHA Fines	0	2,500	2,500	2,500
1111-1050-76135	Community Development	20,000	35,000	100,000	25,000
Subtotal Miscellaneous		21,590	41,500	106,500	31,500
Total Contracts, Grants & Subsidies		454,275	349,196	278,849	203,849
Special Appropriations Totals:		454,275	349,196	278,849	203,849

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