

Community Development Fund

Org. 9129

<u>EXPENDITURES</u>	<u>FY 12-13 ACTUAL</u>	<u>FY 13-14 ADJUSTED BUDGET</u>	<u>FY 14-15 APPROVED BUDGET</u>
Personnel Services	\$ 0	\$ 0	\$ 0
Operating	10,000	10,000	15,000
Debt Service	0	0	0
Capital Outlay	0	0	0
Total:	10,000	10,000	15,000
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Authorized Positions	0	0	0
Funded Positions	0	0	0

Purpose and Mission

The purpose of the Community Development office is to enhance the viability of our community by providing decent housing and suitable living environments by expanding economic opportunities, principally for persons of low and moderate income. This is accomplished through obtaining and administering CDBG, NC Housing Finance Agency, and Brownfields grants. The office helps to develop and strength community organizations involved in community development work. The above budget only reflects program income from earlier programs. The lion's share is contained in other accounts and noted below.

FY14-15 Approved Budget Highlights

Operating:\$15,000: For implementation assistance for various community and economic development plans

**City of New Bern Budget
Fiscal Year 2014-15**

Fund: Community Development
 Department: Development Services
 Organization: Comm Development Revenues

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
Investment Earnings:					
2114-0010-55101	Investment Earnings	2	0	0	0
2114-0010-55112	Investment Earnings-NCCMT	13	0	0	0
Total Investment Earnings		15	0	0	0
Miscellaneous Revenue:					
2114-0010-58710	Program Income	1,500	1,200	0	0
Total Miscellaneous Revenue		1,500	1,200	0	0
Other Financing Sources:					
2114-0010-81310	Fund Balance Appropriated	0	8,800	15,000	15,000
Total Other Financing Sources		0	8,800	15,000	15,000
Comm Development Fund Revenues Totals		1,515	10,000	15,000	15,000

**City of New Bern Budget
Fiscal Year 2014-15**

Fund: Community Development
Department: Development Services
Division: Comm Development Expense

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
Current Obligations & Services:					
2114-9129-72923	Community Development	3,335	10,000	15,000	15,000
Total Current Obligations & Services		3,335	10,000	15,000	15,000
Comm Development Fund Expense Totals:		3,335	10,000	15,000	15,000