

## Public-Private Partnerships Fund

Org. Various

---

<u>EXPENDITURES</u>	<u>FY 12-13 ACTUAL</u>	<u>FY 13-14 ADJUSTED BUDGET</u>	<u>FY 14-15 APPROVED BUDGET</u>
Personnel Services	\$ 0	\$ 0	\$ 0
Operating	13,231	69,000	15,000
Debt Service	0	0	0
Capital Outlay	0	0	0
Total:	13,231	69,000	15,000

---

### **Purpose and Mission**

The Public-Private Partnerships Fund is designed to be used for special projects such as Adopt a Block, façade improvements and other similar local initiatives that may arise in keeping with the City's strategic goals and objectives.

### **FY14-15 Recommended Budget Highlights**

#### *Operating:*

- \$15,000 – Adopt-a-Block is funded with a City contribution

**City of New Bern Budget  
Fiscal Year 2014-15**

Fund: Public-Private Partnerships Fund  
 Department: Public-Private Partnerships  
 Division: Revenues

Account Number	Description	Actual Last Year FY 2012-13	Current Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
<b>Adopt a Block Program Revenues:</b>					
2925-0010-58832	Future Adopt-a-Block Participant	0	15,000	15,000	15,000
	<i>Subtotal Adopt A Block Program</i>	0	15,000	15,000	15,000
<b>Facade Program Revenues:</b>					
2925-0010-56535	ElectriCities Facade Grant	4,000	4,000	0	0
2925-0010-56537	Middle Street Block Project	10,758	0	0	0
	<i>Subtotal Facade Program</i>	14,758	4,000	0	0
<b>City Program Matches:</b>					
2925-0010-81102	Transfer from General Fund	0	50,000	0	0
2925-0010-81310	Fund Balance Appropriated	0	0	0	0
	<i>Subtotal City Match</i>	0	50,000	0	0
<b>Total Grants and Program Revenues</b>		<b>14,758</b>	<b>69,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Public-Private Partnerships Fund Revenues Totals</b>		<b>14,758</b>	<b>69,000</b>	<b>15,000</b>	<b>15,000</b>

**City of New Bern Budget  
Fiscal Year 2014-15**

Fund                    Public-Private Partnerships Fund  
 Department        Public-Private Partnerships  
 Organization:      Program Expenditures

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
<b>Adopt-a-Block Programs:</b>					
2925-8012-72910	Future Adopt-a-Block	0	15,000	15,000	15,000
2925-8012-72958	500 Block Hancock Street	4,074	0	0	0
2925-8012-72959	Middle Street Block Project	9,157	0	0	0
	<i>Subtotal Adopt-a-Block Programs</i>	<u>13,231</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
<b>Facade Improvements:</b>					
2925-7014-72911	Future Façade Programs	0	54,000	0	0
	<i>Subtotal Facade Improvements</i>	<u>0</u>	<u>54,000</u>	<u>0</u>	<u>0</u>
<b>Total Partnerships Programs</b>		<b>13,231</b>	<b>69,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Public-Private Partnerships Fund Expense Totals:</b>		<b>13,231</b>	<b>69,000</b>	<b>15,000</b>	<b>15,000</b>