

**City of New Bern Budget  
Fiscal Year 2016-17**

**Fund:** General  
**Department:** Administration  
**Organization:** General Fund Shared Services

Account Number	Description	Actual Last Year FY 2014-15	Adjusted Budget FY 2015-16	Manager's Recommended FY 2016-17	Approved Budget FY 2016-17
<b>Charges for Shared Services:</b>					
1111-9922-78127	Worker's Compensation	113,922	123,375	0	0
<b>Total Shared Services Charges</b>		<b>113,922</b>	<b>123,375</b>	<b>0</b>	<b>0</b>
<b>General Fund Shared Services Charges Total</b>		<b>113,922</b>	<b>123,375</b>	<b>0</b>	<b>0</b>

**City of New Bern Budget  
Fiscal Year 2016-17**

**Fund:** General  
**Department:** Administration  
**Organization:** Interfund Transfers & Transfer Supports

Account Number	Description	Actual Last Year FY 2014-15	Adjusted Budget FY 2015-16	Manager's Recommended FY 2016-17	Approved Budget FY 2016-17
<b>Interfund Transfers &amp; Transfer Supports:</b>					
1111-9942-82125	Transfer to Grants Fund	0	0	95,000	95,000
1111-9942-82135	Transfer to Public-Private Partnerships Fund	0	10,000	0	0
1111-9942-82190	Transfer to Other Funds	236,028	211,500	23,358	23,358
<b>Total Interfund Transfers &amp; Transfer Supports</b>		<b>236,028</b>	<b>221,500</b>	<b>118,358</b>	<b>118,358</b>
<b>General Fund Interfund Transfers &amp; Transfer Support:</b>		<b>236,028</b>	<b>221,500</b>	<b>118,358</b>	<b>118,358</b>

**City of New Bern Budget  
Fiscal Year 2016-17**

**Fund:** General  
**Department:** Administration  
**Organization:** General Fund Contingency

Account Number	Description	Actual Last Year FY 2014-15	Adjusted Budget FY 2015-16	Manager's Recommended FY 2016-17	Approved Budget FY 2016-17
<b>Contingency:</b>					
1111-9992-79910	Contingency	0	10,500	92,127	77,442
<b>Total Contingency</b>		<b>0</b>	<b>10,500</b>	<b>92,127</b>	<b>77,442</b>
<b>General Fund Contingency Totals:</b>		<b>0</b>	<b>10,500</b>	<b>92,127</b>	<b>77,442</b>