

**City of New Bern Budget  
Fiscal Year 2014-15**

Fund		Water Fund			
Department		Public Utilities			
Organization:		Water Fund Shared Services			
Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
<b>Charges for Shared Services:</b>					
5111-9922-78180	Shared Service Rent	273,760	273,757	275,787	275,787
5111-9922-78190	Shared Services Allocation	1,295,668	1,359,109	1,297,040	1,297,040
<b>Total Shared Services Charges</b>		<b>1,569,428</b>	<b>1,632,866</b>	<b>1,572,827</b>	<b>1,572,827</b>
<b>Water Fund Shared Services Charges Totals:</b>		<b>1,569,428</b>	<b>1,632,866</b>	<b>1,572,827</b>	<b>1,572,827</b>