

**City of New Bern Budget
Fiscal Year 2015-16**

Fund: General
Department: Administration
Organization: General Fund Shared Services

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
Charges for Shared Services:					
1111-9922-78127	Worker's Compensation	110,863	113,922	123,375	123,375
Total Shared Services Charges		110,863	113,922	123,375	123,375
General Fund Shared Services Charges Total		110,863	113,922	123,375	123,375