

**City of New Bern Budget
Fiscal Year 2014-15**

Fund: General
Department: Administration
Organization: General Fund Shared Services

Account Number	Description	Actual Last Year FY 2012-13	Adjusted Budget FY 2013-14	Manager's Recommended FY 2014-15	Approved Budget FY 2014-15
Charges for Shared Services:					
1111-9922-78127	Worker's Compensation	110,863	110,863	113,922	113,922
Total Shared Services Charges		110,863	110,863	113,922	113,922
General Fund Shared Services Charges Totals		110,863	110,863	113,922	113,922